

**ADP ALLOCATION METHODOLOGY:
CURRENT AND HISTORICAL PRACTICES
FY 1999-00
ADDENDUM**

PART I - OVERVIEW

During Fiscal Year (FY) 1999-00, the State Legislature established separate State General Fund (SGF) appropriations for Drug Medi-Cal (DMC) and Perinatal DMC programs. As a result of this bifurcation, the levels of SGF per county were adjusted between the DMC program and the non-DMC funds for the last time. The bifurcation of SGF funds was to stabilize funding for the non-DMC programs. Any future adjustments to the DMC program would be based on caseload estimates. This bifurcation also changed the policy for accessing contingency reserve funds. Counties are no longer required to transfer non-DMC discretionary SGF funds to DMC prior to accessing the contingency reserve. Counties may now access these funds when their allocated DMC funds are exhausted and additional SGF is needed to meet DMC needs.

PART II - SGF

SGF DMC

The Department distributed \$31.3 million to counties proportionate to the final FY 1998-99 DMC contracts in each county. The amounts included final contract amounts held by the county and any direct contracts within the county.

SGF Ongoing

Non-DMC Minimum Base Allocation counties received funds equal to their FY 1993-94 SGF allocation. The balance was distributed to DMC counties proportionate to the FY 1993-94 SGF loss.

Out-of-County Reappropriated SGF

The Budget Act authorized up to \$1.4 million of reappropriated funds to be allocated to counties for costs incurred in connection with serving Medi-Cal beneficiaries residing in other counties. Although \$1.4 million is authorized, only \$1.226 million is needed to cover out-of-county costs. It is anticipated that FY 1999-00 will be the last year out-of-county costs will be offset because the bifurcation of SGF for the DMC program will prevent disruption of non-DMC services within a county.

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Perinatal SGF DMC

The Department distributed \$4 million to DMC counties proportionate to the counties' final FY 1998-99 DMC county and direct contracts. The amounts include final contract amounts held by the county and any direct contract within the county.

Perinatal SGF

The Department used the total DMC contract amounts from FY 1998-99 to determine a ratio between each county's DMC cost and the total DMC cost. This ratio was multiplied by \$4 million, which came from the FY 1999-00 Perinatal SGF for DMC, to calculate what the DMC costs were for FY 1998-99. The product was subtracted from the total Perinatal SGF for FY 1998-99. The difference was used for the FY 1998-99 Perinatal SGF discretionary allocation. Using FY 1998-99 discretionary SGF allocation, the Department calculated the ratio between each county's discretionary Perinatal SGF funds and the total discretionary Perinatal SGF funds. This ratio was used to calculate the FY 1999-00 Perinatal SGF allocation (not including DMC costs), which included a \$43,000 increase. Counties were funded proportionately to FY 1998-99.

Women and Children's Residential Treatment Services (WCRTS)

The Legislature appropriated \$3.6 million SGF to continue funding the WCRTS program. The Department allocated funding based on each program's final year grant award. The programs are in: Los Angeles County, Shields (\$854,039) and Prototypes (\$1,046,166); San Diego County, Eye Counseling (\$661,277); San Francisco County, Jelani House (\$217,606); and Alameda County, East Bay Recovery (\$820,912).

Perinatal Expansion Program

Funds totaling \$3 million were allocated to participating counties (all except Alpine County), based on the standard methodology of \$2,500 per each \$1 million, with the balance distributed straight per capita.

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PART III – REIMBURSEMENT

Parolee Services Network

The California Department of Corrections (CDC) continues to make funding available for the Parolee Services Network and the Bay Area Services Network. Allocations are determined by CDC based on funding authority, utilization levels, and consideration of relative parolee populations in the covered counties.

PART IV - SUBSTANCE ABUSE PREVENTION AND TREATMENT (SAPT) BLOCK GRANT

SAPT: Discretionary

\$113.1 million was allocated based on the historical level. An ongoing increase of \$11.5 million was allocated to all counties using the standard methodology of \$2,500 per each \$1 million, with the balance distributed straight per capita to all counties. In addition, a one-time increase of \$5 million was also allocated to the counties. This money was originally directed to the Department of Social Services for Alcohol and Drug Treatment and Recovery Services for California Work Opportunity and Responsibility to Kids clients. Because this money is from a federal increase that was never allocated by the Department, it is considered new money, and was allocated using the standard methodology.

SAPT Prevention Set-Aside

\$39.3 million SAPT Prevention Set-Aside and the SAPT Prevention Set-Aside ongoing increase of \$1.3 million were allocated proportionately to each county's total SAPT funds.

Friday Night Live

Funding for the Friday Night Live program continues at the historical level.

Club Live

Funding for the Club Live program continues at the historical level.

SAPT HIV Services Set-Aside

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Of the \$10.4 million allocation, \$9.1 million was allocated based on the historical level established in FY 1997-98. The remaining \$1.3 million, as well as the FY 1999-00 HIV Set-Aside increase of \$439,057, was allocated using the methodology established in FY 1998-99 based on indicators of need. The indicators are updated annually and are: the incidence of recent AIDS cases (1993 to present), the total population from communities of color, the total population below poverty level, the total population living in rural areas, the number of seroprevalence childbearing women.

SAPT Perinatal Set-Aside

These funds were allocated at the historical level.

Female Offender Treatment Services

These funds were allocated at the historical level.

Special Projects/Media Campaigns

The following special projects were funded at the historical level:

- Alameda County for the African American Women's Media Campaign (\$27,500).
- Los Angeles County for the Alcohol Center for Women (\$95,000), the Hispanic Women's Media Campaign (\$65,000), and the African American Women's Media Campaign (\$27,500).
- Modoc County for the Indian Health Project (\$25,000).
- Tulare County for the Tule River Tribal Council (\$48,000).

The following Special Projects were added in FY 1999-00:

- Alameda County for a limited term research project conducted by The Public Health Institute through FY 2000-01 (\$110,000).
- Shasta County for a limited term substance abuse coordinator (\$65,000).

SAPT One-Time Savings

These funds are allocated based on the historical level in FY 1997-98. FY 1999-00 was the last year of funding.

SAPT Drug Court-Related Substance Abuse Treatment

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The awards for the Drug Court-Related Substance Abuse Treatment Project were made on a competitive basis through the Drug Court-Related Substance Abuse Treatment Request for Applications. Funds were allocated at the historical level and FY 1999-00 was the final year of the three-year program.

SAPT Adolescent Treatment Program

Funds were allocated at the historical level established in FY 1998-99. In addition, a one-time increase of \$149,000 was allocated based on the five indicators of need: deaths, hospitalizations, arrests, automobile collisions, and school incidents.

Part V - SAFE AND DRUG FREE SCHOOLS AND COMMUNITIES (SDFSC)

SDFSC Community Based Prevention

The SDFSC community-based prevention and the SDFSC community-based prevention ongoing increase fund amounts remain at the historical level.

California Mentor Initiative (CMI)

Funds for local mentoring programs were made available to counties through an Application for Funding process.

The FY 1999-00 allocations total \$792,153 and include funding awarded under the Phase IV and IV.5 of CMI to support local mentor programs in nine new counties. The nine counties are: Glenn, Kern, Lassen, Madera, Napa, San Bernardino, San Joaquin, Santa Clara, and Siskiyou.

The FY 1999-00 allocation also includes third-year funding for Los Angeles County and second-year funding for Orange County. Both of these counties received multiple awards during Phase I and III respectively. Because these funds have a 24-month spending period, counties retain any unexpended funds.